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ST. JOHNS COUNTY SOLID WASTE DIVISION SPECIAL ASSESSMENT UPDATE

Public Information Workshop

PUBLIC INFORMATION SESSION OUTLINE



- Solid Waste Services Overview
- Recycling Services
- Consumer Price Index
- Special Assessment
- Contact



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SOLID WASTE SERVICES OVERVIEW

SOLID WASTE SERVICES OVERVIEW



RESIDENTIAL GARBAGE, YARD WASTE, AND RECYCLABLE COLLECTIONS

- Once-per-week garbage, yard waste, and recycling collection.
- Republic Services (Northern Service Area)
- Advanced Disposal (Southern Service Area)
- Over 86,000 residential units, County manages collection contracts to service 220,000+ residents.

SOLID WASTE SERVICES OVERVIEW



GARBAGE DISPOSAL

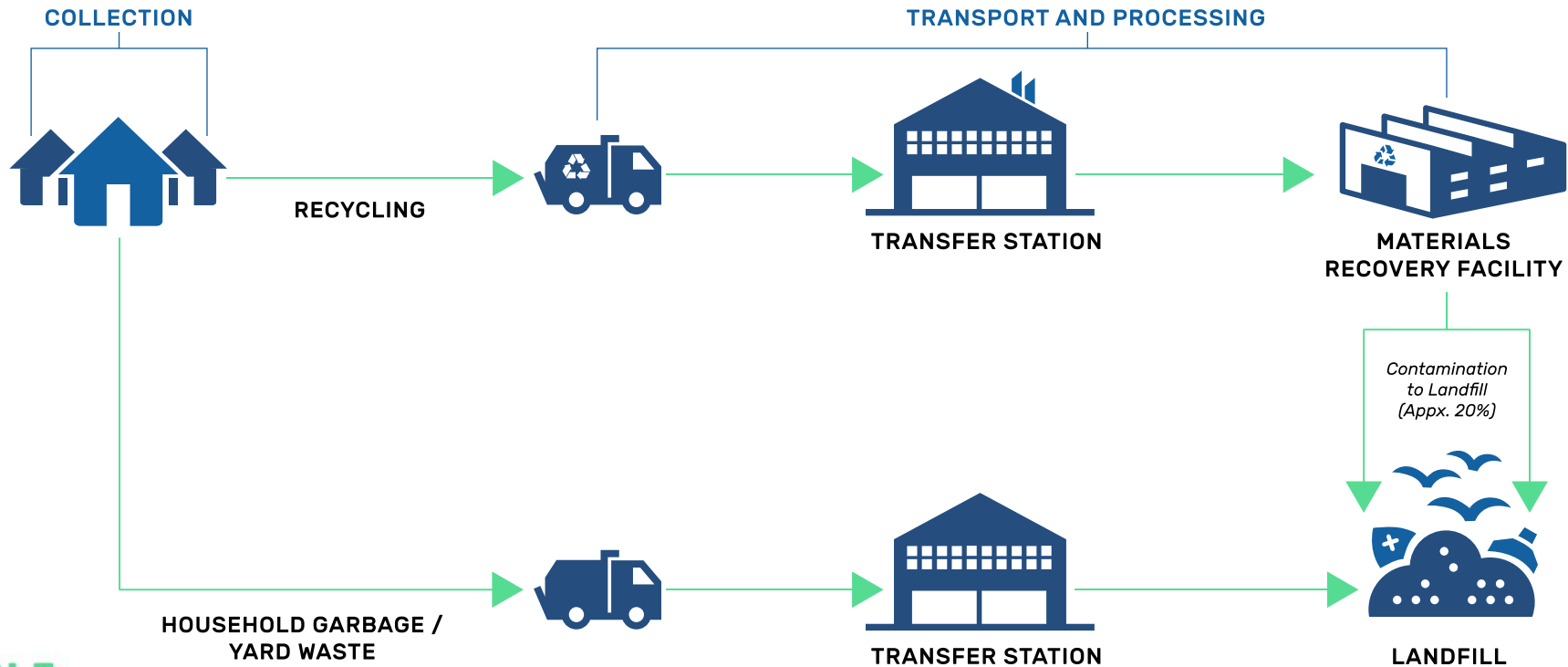
- **Waste Management**
 - Process over 600 tons per day.
 - Operates two transfer stations.



YARD WASTE DISPOSAL

- **St. Marks Disposal Facility**
 - Once a week yard waste collection.

SOLID WASTE SERVICES OVERVIEW



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HOUSEHOLD
HAZARDOUS WASTE



ELECTRONICS
COLLECTION



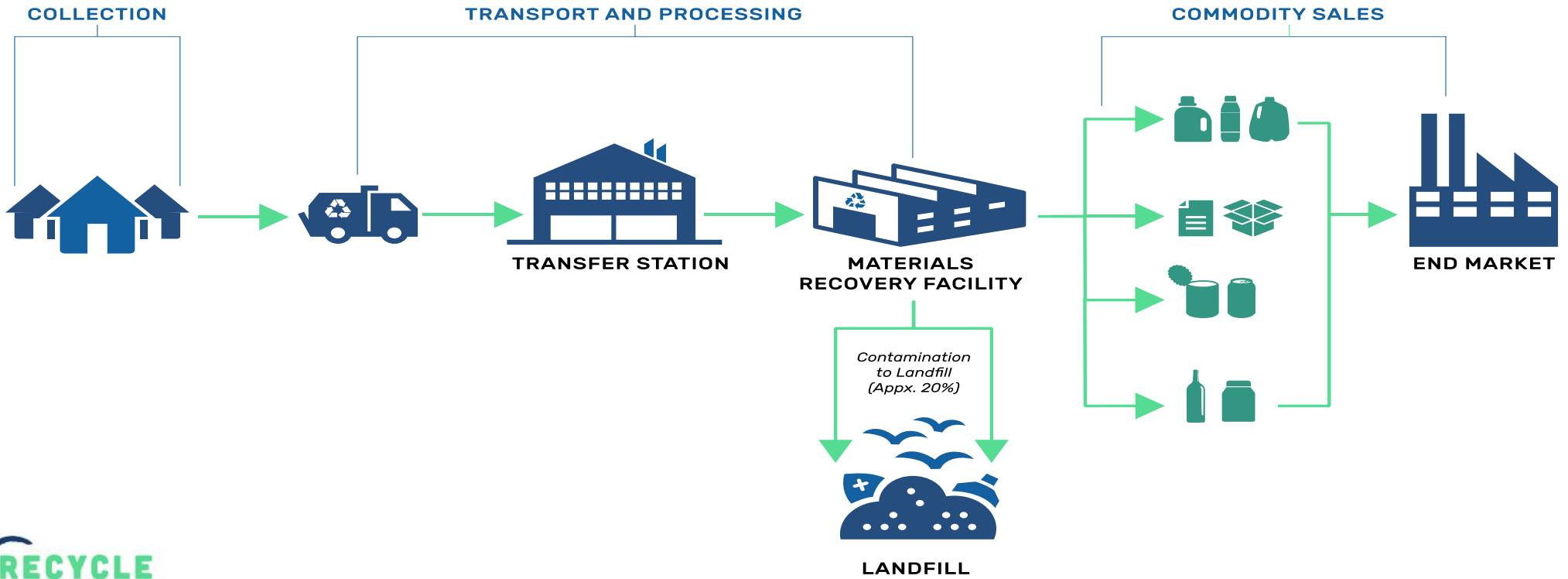
COMMUNITY
COLLECTION DAYS



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RECYCLING SERVICE

RECYCLING PROCESS



RECYCLING MARKET CHANGES



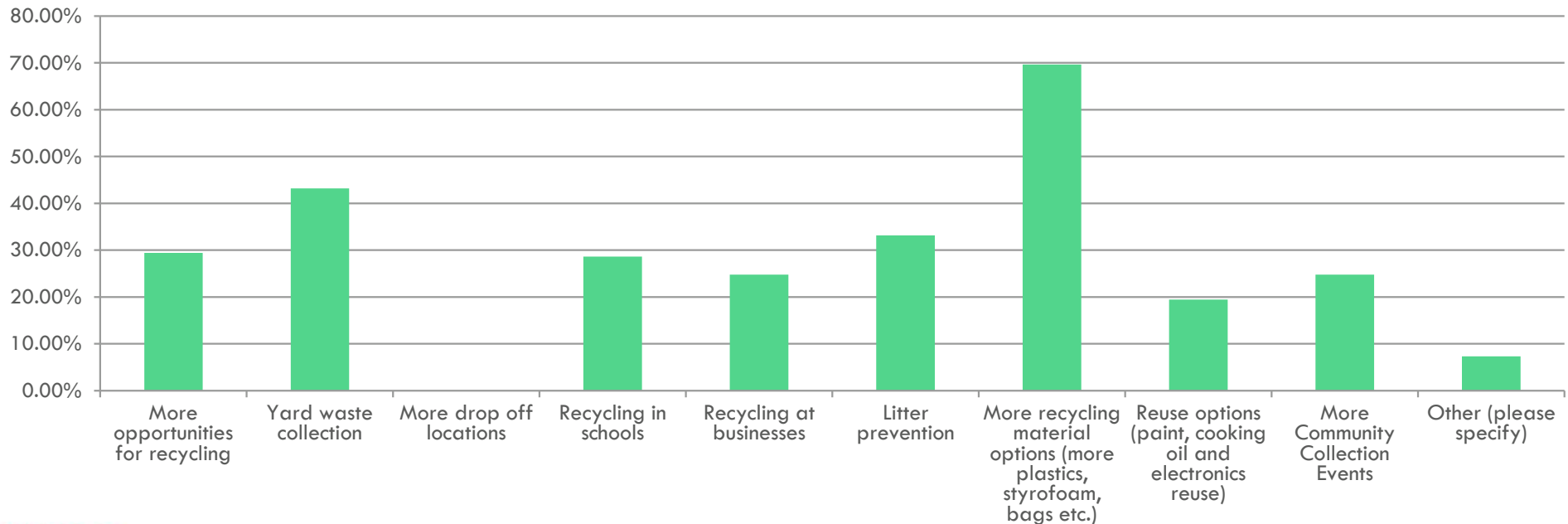
Recycling Market Changes:

- China's 2017 policy restricted importation of recycling material.
- Recycling costs were traditionally offset by commodity sales.
- Recycling transportation and processing costs are now greater than commodity sales.

SOLID WASTE SERVICES OVERVIEW



2018 Survey





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CONSUMER PRICE INDEX (CPI)

CONSUMER PRICE INDEX — CPI



Bureau of Labor Statistics Definition:

- The CPI is generally the best measure for adjusting payments to consumers when the intent is to allow consumers to purchase at today's prices, a market basket of goods and services equivalent to one that they could purchase in an earlier period.

Layman's Terms

- The rise or fall of the cost of a product or service during a period of time.

CONSUMER PRICE INDEX — CPI



- Approximately 80%, or \$20 million, of the Solid Waste budget is dedicated to solid waste services contracts and impacted by the CPI annually.
- All Solid Waste contracts allow for a maximum annual CPI increase of 4%.
- The County has incurred an average CPI increase of 2% annually since 2014.
- Fiscal Year 2020 CPI increase is anticipated at 4%.



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SPECIAL ASSESSMENT

SPECIAL ASSESSMENT



Special Assessment:

- A user fee or charge for a specific service.
- The special assessment is based solely on the benefit received by the property for the service received.
- Revenue collected through the special assessment fund services such as collection and disposal.

SPECIAL ASSESSMENT



The Solid Waste special assessment has maintained the same rate since 2008.

- Maintained same level of service for residents.
- Contract negotiations.
- Best management practices.

SPECIAL ASSESSMENT



Special assessment increase is necessary to maintain current levels of service.

- Accommodates yearly CPI increases (2-4% annually).
- Cover increased cost of recycling in the future.
- One time \$8.00 increase for recycling.
- Estimated \$6.00 increase for CPI for years 2021-2024.

SPECIAL ASSESSMENT — MAXIMUM INCREASE



FISCAL YEAR	PREVIOUS YEAR COST	SPECIAL ASSESSMENT	ANNUAL TOTAL COST PER HOME
2019	\$222.00	-	\$222.00
2020	\$222.00	\$8.00	\$230.00
2021	\$230.00	\$6.00	\$236.00
2022	\$236.00	\$6.00	\$242.00
2023	\$242.00	\$6.00	\$248.00
2024	\$248.00	\$6.00	\$254.00

**Average
increase of
\$0.53 cents
per month
annually**

SPECIAL ASSESSMENT – NOTIFICATION



Public notification letter mailed to each resident.



The County will host community meetings throughout June:

- One meeting will be held in each Commissioner district.



Public hearing scheduled for August 6, 2019



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CONTACT INFORMATION

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THANK YOU!