

Project: Buc-cee's

Estimated Added Values:	Real Property (Land)	5,000,000
<i>Per company</i>	Capital Improvements (Exclusive of soft costs and contingency)	31,000,000
	Tangible Personal Property	1,500,000
	Total Added Property Value	37,500,000
	Total Annual Sales (Exclusive of fuel sales)	25,000,000

Total Estimated Countywide Property Taxes:	Annually Over 20 Years	
Real Property Taxes	518,382	10,367,640
Tangible Personal Property	21,599	431,987
Total Estimated Property Taxes Paid:	539,981	10,799,627

	Millage	Annual	20 Years
General Fund	5.1000	191,250	3,825,000
Road Fund	0.7500	28,125	562,500
Health	0.0171	641	12,825
School - State Law	4.2950	161,063	3,221,250
School - Local Board	2.2480	84,300	1,686,000
SJRWMD	0.2724	10,215	204,300
Fire	1.4700	55,125	1,102,500
Mosquito	0.2150	8,063	161,250
FIND	0.0320	1,200	24,000
Total Property Tax Revenue	14.3995	539,981	10,799,625

	Sales Tax Rate	Annual	20 Years
Local Sales Tax Revenue			
County (estimated distribution from 6% state sales tax)	0.005	125,000	2,500,000
School	0.005	125,000	2,500,000
Total Local Sales Tax Revenue	0.010	250,000	5,000,000

Total Project Revenues	789,981	15,799,625
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**BUC-EE'S SALARY DATA
TYPICAL TRAVEL CENTER**

Position	Number of Employees	Salary Range
Management	9	\$44,000-\$109,000 per year
Team Leaders	12	\$14-\$17 per hour
Food Service Team	85	14-\$16 per hour
Floor Service Team	51	\$12-\$15 per hour
Cashier Team	48	\$12-\$14 per hour
TOTAL AVERAGE	<u>205</u>	

**BUC-EE'S TRAVEL CENTER
ESTIMATED PROJECT COST
Typical Location**

Land	5,000,000	Typical Average for +/- 15 Acres (Varies Widely)
Soft Costs	950,000	Land closing and carry costs, engineering and design
Hard Construction (3rd Party)	23,000,000	Typical contract amount with local General Contractor
Buc-ee's Supplied Construction	8,000,000	Workscope Buc-ee's handles in-house (e.g.; fuel system)
Fixtures and Equipment	1,500,000	Miscellaneous items not covered by the above
Misc and Contingency	975,000	
TOTAL ESTIMATED COST	<u>39,425,000</u>	