

FY2020 MONTHLY LOTDT DASHBOARD

Occupancy Month	Net to TDC	+/- PY
September	\$ 708,515	25.9%
FYTD	\$ 9,434,127	-20.40%
% OF BUDGET		1121200.0%
% OF FY		124.75%

BUDGETED \$7,562,576

Revised 4/16/20 Due to COVID