

St. Johns County Tourist Development Council
Calendar Fiscal Year 2012 (October 1, 2011 - September 30, 2012)

February 28, 2011	TDC Meeting - Budget Process Explanation
March 1, 2011	Funding Panel Appointment Recommendation to BCC
March 7 - 31, 2011	Budget Systems opens for entry
March 10, 2011	Preliminary Budget - 2011 Projected Expenditures and FY2012 expenditure requests with line item detail justification due from departments for TDC review
March 21, 2011	Regular TDC Meeting (Preliminary 2012 Budget will be reviewed by TDC)
March 24, 2011	Tentative - Funding Panel Meeting - New Member Orientation
March 31, 2011	DEADLINE TO SUBMIT BUDGET REQUESTS FOR FY 2012
April 18, 2011	Regular TDC Meeting
April 20 - 22, 2011	Tentative - Public Workshop on FY2012 Arts & Culture Grant Process
April 29, 2011	OMB Completes Preliminary Revenue Projections
May 10 - 13, 2011	Administrator's Budget Hearings with Departments and Agencies
May 16, 2011	Regular TDC Meeting
May 20, 2011	Arts & Culture Grant Application Deadline
May 31, 2011	OMB Completes Year-end and Mid-year Budget Review
June 15, 2011	Tentative -Funding Panel Oral Presentations by Applicants
June 15 - 17, 2011	Tentative -Funding Panel Review and Recommend Funding to Applicants
June 20, 2011	Regular TDC Meeting to Review Recommended Budget
July 18, 2011	Regular TDC Meetings (Review and Approve FY2012 Recommended Budget)
July 18, 2011	TDC to Review and Approve Funding Panel Funding Recommendations
July 19, 2011	BCC Workshop of Recommended Budget
August 16, 2011	Regular TDC Meeting
September 6, 2011	1st Public Hearing to adopt FY2012 Budget
September 19, 2011	Regular TDC Meeting
September 20, 2011	2nd Public Hearing to adopt FY2012 Budget