

Ten Year Comparison of Independent Agencies Funded By St. Johns County
(General Fund - Health and Human Services)

AGENCY	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Alpha Omega Miracle Home	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$15,000	\$0	\$0
American Diabetes Asn	\$0	\$0	\$4,000	\$0	\$0	n/a	n/a	n/a	n/a	n/a	n/a
ARC	\$36,822	\$18,411	\$32,000	\$35,000	\$39,000	\$35,000	\$35,000	\$35,000	\$27,000	\$30,000	\$38,000
Betty Griffin House	\$15,000	\$20,000	\$50,000	\$35,000	\$70,000	\$70,000	\$91,478	\$118,032	\$118,032	\$194,944	\$231,119
Boys/Girls Club	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$40,000
Communities In Schools	\$0	\$0	\$3,000	\$4,000	\$0	\$0	\$0	n/a	n/a	n/a	n/a
COA	\$135,000	\$116,899	\$155,204	\$137,835	\$226,000	\$237,200	\$201,755	\$223,051	\$161,973	\$197,973	\$197,973
CPHU Needs Asmt.	\$25,000	\$0	\$0	\$0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DEPC/EPIC	\$33,166	\$33,166	\$33,166	\$55,000	\$55,000	\$55,000	\$56,000	\$57,000	\$60,000	\$40,000	\$201,900
Emergency Svcs/Homeless Coalition	n/a	n/a	n/a	\$0	\$4,000	n/a	\$40,000	\$75,000	\$75,000	\$75,000	\$75,000
Family Med. & Dental	\$51,114	\$54,247	\$82,200	\$75,187	\$0	n/a	n/a	n/a	n/a	n/a	n/a
Flagler Hospital Primary Care Clinics	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$1,460,000	\$1,476,422
Hi Rsk Nbrn/Hlthy Strt/CHS	\$43,330	\$18,330	\$18,330	\$0	n/a	n/a	\$10,000	\$0	\$0	\$10,000	\$30,264
ILAB	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$9,537	\$9,515
Intracoastal Aging All.	\$0	\$22,281	\$20,881	\$20,000	\$0	n/a	n/a	n/a	n/a	n/a	n/a
Kids Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$8,892	\$45,000	\$30,000	\$45,000
Learn To Read	\$14,700	\$12,000	\$16,000	\$16,500	\$16,500	\$20,000	\$20,000	\$26,000	\$30,000	\$33,000	\$34,500
Luthern Social Services	n/a	n/a	n/a	\$0	\$50,000	\$50,000	\$0	\$0	n/a	n/a	n/a
Medical Specialists of Hastings	n/a	n/a	n/a	\$0	\$98,000	\$98,000	\$14,000	\$200,000	\$200,000	\$0	\$0
NEFCAA	\$21,668	\$33,122	\$33,133	\$33,133	\$33,133	\$40,792	\$45,000	\$45,000	\$45,000	\$52,000	\$70,000
Our House Adult Day Care	n/a	n/a	n/a	n/a	n/a	\$15,000	\$0	n/a	n/a	n/a	n/a
Project Special Care	\$0	\$0	\$0	\$0	\$0	\$0	\$33,218	\$44,826	\$44,736	\$57,330	\$48,596
RSVP	\$2,675	\$2,675	\$2,675	\$2,675	\$2,675	\$2,674	\$3,000	\$3,000	\$3,000	\$3,598	\$3,598
St. Francis House	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$15,000	\$32,000	\$70,000
St. Johns Housing Ptrn.	\$0	\$0	\$25,000	\$40,000	\$40,000	\$50,000	\$75,000	\$90,000	\$140,000	\$155,000	\$165,000
Salvation Army Food Bank	n/a	n/a	n/a	n/a	n/a	n/a	\$60,000	\$70,000	\$75,000	\$75,000	\$75,000
Second Harvest Food Bank	n/a	n/a	n/a	n/a	n/a	\$50,000	n/a	n/a	n/a	n/a	n/a
United Child Care/Child Care Res./ELC	\$56,962	\$56,962	\$81,029	\$91,029	\$91,029	\$91,029	\$114,029	\$119,730	\$125,000	\$125,000	\$130,000
Welfare Fed./Nrsg Hms/Assisted Living	\$144,675	\$100,000	\$50,000	\$50,000	\$50,000	\$75,000	\$75,000	\$77,250	\$78,795	\$80,000	\$107,209
Youth Crisis Center	\$33,380	\$33,380	\$33,380	\$33,380	\$33,380	\$0	\$15,000	n/a	\$25,000	\$0	n/a
Totals	\$613,492	\$521,473	\$639,998	\$628,739	\$808,717	\$889,695	\$923,480	\$1,157,781	\$1,283,536	\$2,660,382	\$3,049,096