

## GENERAL FUND

**SERVICE AREA:** HEALTH & HUMAN SERVICES

**DEPARTMENT:** HEALTH & HUMAN SERVICES

**PROGRAM:** INDEPENDENT AGENCIES (AS DESCRIBED BELOW)

**PROGRAM DESCRIPTION:**

There are two types of Health & Human Services Independent Agency programs. The first type are those programs by which agencies apply for funding through the “Partnering for Results Request for Proposal” process under the County Purchasing Department. The County’s Health and Human Services Advisory Council (HHSAC) reviews the proposals independently and makes recommendations regarding County funding support. **These programs are designated below with an asterisk.** The second type consists of programs for which there exists either a mandate for funding support or a need identified by the County.

**PROGRAM: BETTY GRIFFIN HOUSE \***

The Betty Griffin House is a 24-hour facility that provides temporary shelter alternatives and direct client services to an increasing number of domestic violence and sexual assault victims. The Betty Griffin House has expanded to include a transitional housing component.

**PROGRAM: BOYS & GIRLS CLUB \***

The Boys & Girls Club has opened a new branch in West Augustine. The County sponsors membership for 21 youths. The Club enables disadvantaged and at risk youth with school and other activities to realize their full potential.

**PROGRAM: CHILDREN’S HOME SOCIETY \***

Children’s Home Society provides care and services to abused and neglected children. The Family Life Education Program is a child abuse prevention program whose purpose is to provide ongoing parenting classes to parents that are at risk of child abuse and neglect or at risk of re-abuse and re-neglect of their children.

**PROGRAM: EMERGENCY SERVICE / HOMELESS COALITION \***

The Homeless Coalition provides transitional shelters and supportive services for families with children who are homeless or at risk of becoming homeless.

**PROGRAM: EPIC COMMUNITY SERVICES \***

EPIC is dedicated to community health and wellness issues including alcohol and drug abuse. Funding of the Youth/Parent Prevention and THINK programs provide a variety of education, prevention, early intervention services, crisis intervention and substance abuse aftercare programs.

**PROGRAM: EPIC COMMUNITY SERVICES DRUG COURT SERVICES \***

EPIC's pro-active programs provide a variety of education, prevention, early intervention services, crisis intervention and substance abuse programs.

**PROGRAM: INDEPENDENT LIVING FOR THE ADULT BLIND \***

The Independent Living for the Adult Blind Program is affiliated with Florida Community College at Jacksonville. The program provides vision rehabilitation training and guidance to empower individuals who are blind and visually impaired to work and live independently to their potential.

**PROGRAM: KID’S BRIDGE \***

Kids Bridge Supervised Visitation Center provides site supervised and unsupervised visits of families and their children when the court has determined that custody or unsupervised contact with the parent may endanger the child. Families in the foster care system are provided with a safe, neutral, home-like setting where families can meet and work toward rebuilding their lives as a family.

**PROGRAM: LEARN TO READ OF ST. JOHNS COUNTY \***

The Learn to Read Program helps individuals improve their quality of life by teaching them how to read, write and solve math problems. Participants are also coached on some subjects of the GED test.

**PROGRAM: NORTHEAST FLORIDA COMMUNITY ACTION AGENCY (NEFCAA) \***

The Northeast Florida Community Action Agency provides the following program functions: overall management, support to sponsor programs, emergency assistance, use of other programs, prevention of starvation and malnutrition, use of available income, housing, employment, education, crime prevention programs, self sufficiency programs and transportation.

**PROGRAM: SALVATION ARMY FOOD BANK - MOBILE FEEDING VAN\***

The Salvation Army operates the Food Sharing Mobile Feeding Van at various and needed locations within St. Johns County. The County contributes funding for the program to assist in reducing hunger within the community.

**PROGRAM: ST. JOHNS PRIMARY CARE CLINIC**

The St. Johns Primary Care Clinic provides quality, family-oriented and affordable primary health care for those patients, such as low income and indigent, which might otherwise be unable to access such care.

**PROGRAM: ST. JOHNS COUNTY COUNCIL ON AGING \***

The Council on Aging provides grant management for a variety of services that include nutrition, transportation and in-home services throughout the County. These services directly impact the safety, health and welfare of County residents. COA has recently added another component at the Sunshine Center. The Center provides care and support services for aging/infirm adults with Alzheimer's and dementia, enabling their family members to work and to relieve caregiver stress. The OAA/CCE Program amount also includes an appropriation to insure the County facility on Marine Street.

**PROGRAM: EARLY LEARNING COALITION OF PUTNAM AND ST. JOHNS \***

The School Readiness Coalition provides childcare services to children identified as being at risk of abuse and neglect and to low income working families. The program also coordinates the monitoring of financial, educational, nutritional, health, and social service programs.

**PROGRAM: ST. JOHNS HOUSING PARTNERSHIP \***

Provides emergency repairs to low-income County residents and also provides youth employment initiatives as part of job training programs.

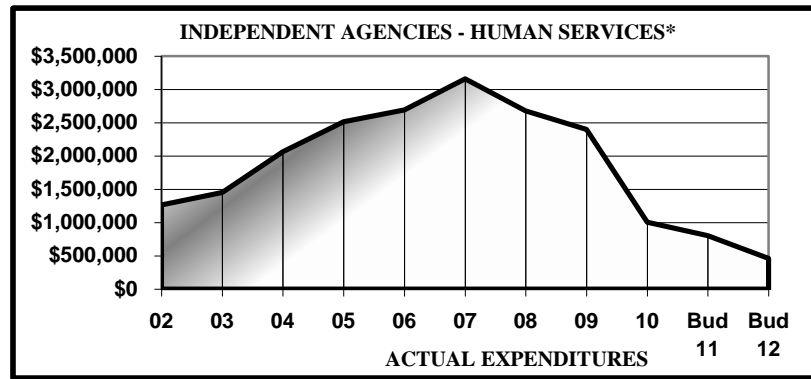
**PROGRAM: ST. JOHNS COUNTY WELFARE FEDERATION \***

The St. Johns County Welfare Federation provides an assisted living facility for low income and indigent residents of St. Johns County at the Buckingham Smith Memorial Home.

**PROGRAM: ST. FRANCIS HOUSE \***

The St. Francis House provides Emergency Shelter and Client Support Services to the homeless and those at risk of homelessness. The array of services provided to the homeless and near homeless assist them with a way to rise from their situation and become productive.

**INDEPENDENT AGENCIES – HEALTH & HUMAN SERVICES (continued)**



**FY 2012 BUDGET HIGHLIGHTS:** The budget primarily reflects the maintaining of the overall level of funding for Independent Agencies for FY 2012 except for re-negotiated lower financial support for the Primary Care Clinic.

**REVENUE:**

The revenue to fund a portion of these Independent Agencies is provided by the General Fund. The County contributes toward the funding of the independent agencies listed below:

**HHSAC REVIEWED EXPENDITURES:**

Agency	Actual Expenditures FY '10	Adopted Budget FY '11	Requested Budget FY '12	Recommended Budget FY '12	Adopted Budget FY '12
Betty Griffin House	\$190,070	\$190,110	\$190,110		
Boys & Girls Club	24,250	24,250	24,250		
Children's Home Society	57,167	57,167	57,167		
Emergency Services/ Homeless Coalition	86,239	86,239	86,239		
EPIC	52,420	50,000	50,000		
EPIC Drug Court **	109,385	114,432	114,432		
Independent Living for the Adult Blind (FCC Jacksonville)	4,790	4,790	4,790		
Kid's Bridge	19,125	19,125	19,125		
Learn To Read	14,940	14,940	14,940		
NE Fla. Community Action Agency	75,394	75,396	75,396		
Project Special Care***	29,771	29,779	29,779		
Salvation Army Food Bank	68,750	75,000	75,000		
SJC Council on Aging/ Adult Day Care	35,634	35,634	35,634		
SJC Council on Aging for OAA and CCE Programs****	176,174	136,441	136,441		

**HHSAC REVIEWED EXPENDITURES (continued)**

Agency	Actual Expenditures FY '10	Adopted Budget FY '11	Requested Budget FY '12	Recommended Budget FY '12	Adopted Budget FY '12
Early Learning Coalition of Putnam and St. Johns	140,000	140,000	140,000		
St. Johns Housing Partnership	85,100	85,100	85,100		
SJC Welfare Federation	107,208	107,208	107,208		
St. Francis House	74,999	75,000	75,000		
<b>SUBTOTAL</b>	<b>\$1,351,416</b>	<b>\$1,320,611</b>	<b>\$1,320,611</b>		

**NON-HHSAC REVIEWED EXPENDITURES:**

Agency	Actual Expenditures FY '10	Adopted Budget FY '11	Requested Budget FY '12	Recommended Budget FY '12	Adopted Budget FY '12
Council on Aging Insurance	9,399	10,104	10,104		
Primary Care Clinic	993,500	792,000	342,788		
Medicaid Program*****	0	0	449,212		
<b>SUBTOTAL</b>	<b>\$1,002,899</b>	<b>\$802,104</b>	<b>\$802,104</b>		

\* Graph includes both HHSAC reviewed and Non-HHSAC reviewed expenditures. Prior to FY 07, sharp expenditure increases are a reflection of the transfer of Primary Care funding from the St. Johns County Health Department budget.

\*\* Drug Court appropriations began in FY 06 and were funded strictly from Special Revenue Fund "Alcohol & Drug Trust". FY 08, \$25,000 is appropriated from the "Alcohol & Drug Trust" Fund in addition to the \$84,858 from the General Fund. For FY 09, \$13,410 is budgeted from the "Alcohol & Drug Trust" Fund in addition to the \$106,095 from the General Fund. For FY 10, \$10,119 is budgeted from the "Alcohol & Drug Trust" Fund in addition to \$109,385 from the General Fund. FY 11, \$5,073 is budgeted from the "Alcohol & Drug Trust" Fund in addition to \$114,432 from the General Fund. FY 12, \$5,073 is requested from the "Alcohol & Drug Trust" Fund in addition to \$114,432 from the General Fund.

\*\*\* Project Special Care will not be funded in FY12 as the agency is no longer operational. The same level of funding is being reserved for another agency of similar purpose yet to be determined.

\*\*\*\*In addition to the Aid to COA for OAA and CCE Programs, the General Fund has funded the insurance cost for this program, which is \$15,597 for FY 2008, \$9,622 for FY 2009, \$9,399 for FY 2010, and estimated at \$10,104 for FY 2011 and FY 2012.

\*\*\*\*\* For Fiscal Year 2012 the County will participate in a Medicaid Buyback program, officially called the State's "Enhanced Federal Medical Assistance Percentage Program". Through this program, the State will bill the County quarterly up to \$449,212 to cover additional Medicaid patients that utilize the Primary Care Clinic.

**TOTAL EXPENDITURES:**

Agency	Actual Expenditures FY '10	Adopted Budget FY '11	Requested Budget FY '12	Recommended Budget FY '12	Adopted Budget FY '12
<b>TOTAL</b>	<b>\$2,354,315</b>	<b>\$2,122,715</b>	<b>\$2,122,715</b>	<b>\$</b>	<b>\$</b>