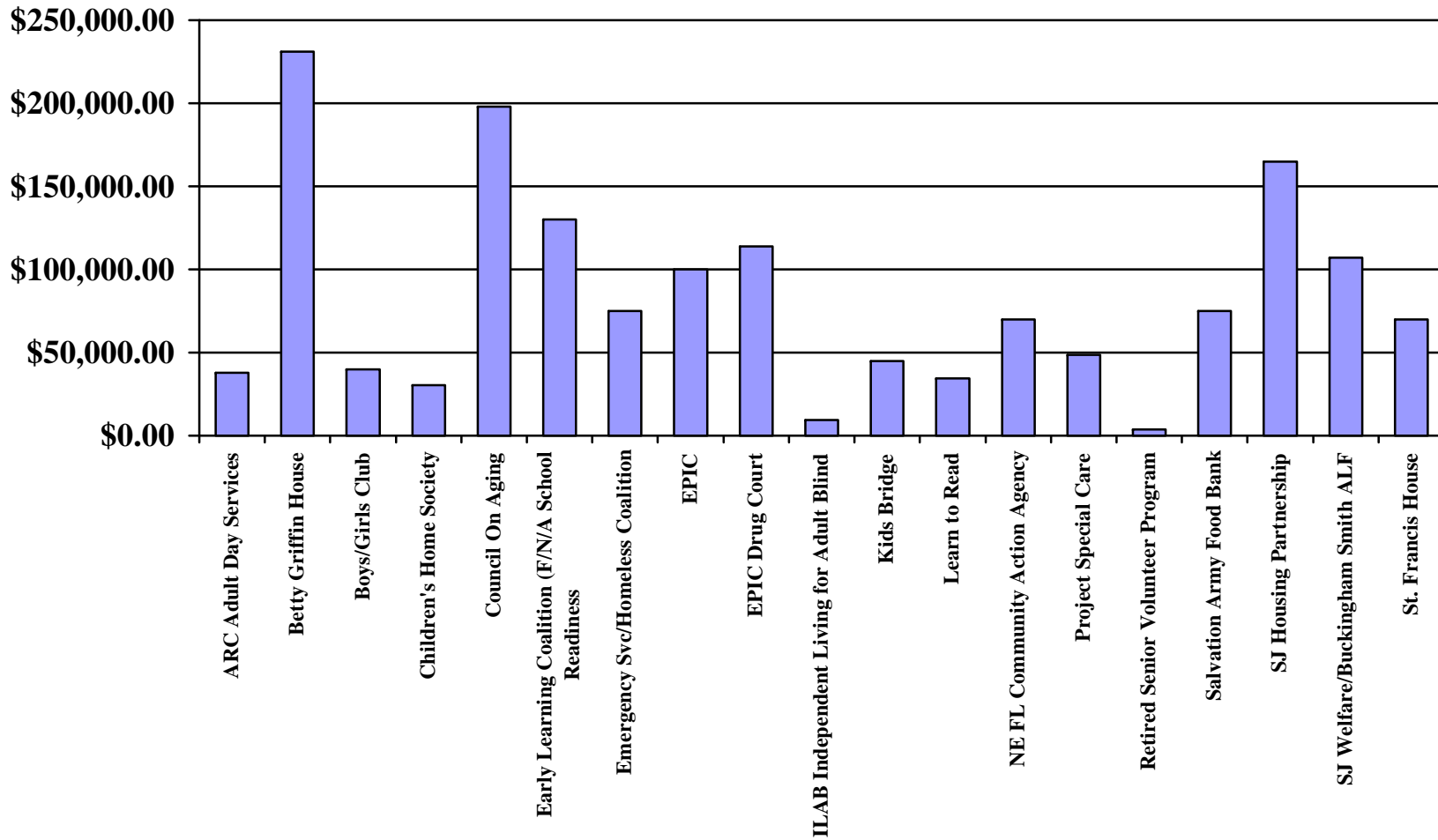


FY 06-07 Agencies Funded



Agency	FY05-06 Requested	FY 05-06 BCC Approved	Percentage of \$ request and \$ approved	FY 06-07 Agency Requested	FY 06-07 SJC HHSAC Recommendations	FY 06-07 SJC Health and Human Services Department Recommendations	FY 06-07 BCC Approved	Percentage of \$ request and \$ approved
ARC Adult Day Services	\$35,000.00	\$30,000.00	85.70%	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	100.00%
Betty Griffin House	\$277,272.00	\$194,944.00	70.30%	\$266,073.00	\$266,073.00	\$186,175.00	\$231,119.00	86.80%
Boys/Girls Club				\$70,000.00	\$70,000.00	\$40,000.00	\$40,000.00	57.10%
Children's Home Society	\$10,000.00	\$10,000.00	100.00%	\$45,264.00	\$45,264.00	\$30,264.00	\$30,264.00	66.80%
Council On Aging	\$197,973.00	\$197,973.00	100.00%	\$218,502.00	\$218,502.00	\$197,973.00	\$197,973.00	90.60%
Early Learning Coalition (F/N/A School Readiness	\$130,000.00	\$125,000.00	96.10%	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	100.00%
Emergency Svc/Homeless Coalition	\$96,066.00	\$75,000.00	78.10%	\$102,000.00	\$102,000.00	\$75,000.00	\$75,000.00	73.50%
EPIC	\$45,000.00	\$40,000.00	88.80%	\$167,000.00	\$167,000.00	\$100,000.00	\$100,000.00	59.80%
EPIC Drug Court	\$125,000.00	\$109,127.00	87.30%	\$113,900.00	\$113,900.00	\$113,900.00	\$113,900.00	100.00%
ILAB Independent Living for Adult Blind	\$9,537.00	\$9,537.00	100.00%	\$9,515.00	\$9,515.00	\$9,515.00	\$9,515.00	100.00%
Kids Bridge	\$45,000.00	\$30,000.00	66.60%	\$49,000.00	\$49,000.00	\$45,000.00	\$45,000.00	91.80%
Learn to Read	\$33,000.00	\$33,000.00	100.00%	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00	100.00%
NE FL Community Action Agency	\$90,000.00	\$52,000.00	57.70%	\$84,000.00	\$84,000.00	\$70,000.00	\$70,000.00	83.30%
Project Special Care	\$57,330.00	\$57,330.00	100.00%	\$48,596.00	\$48,596.00	\$48,596.00	\$48,596.00	100.00%
Retired Senior Volunteer Program	\$3,598.00	\$3,598.00	100.00%	\$3,598.00	\$3,598.00	\$3,598.00	\$3,598.00	100.00%
Salvation Army Food Bank	\$75,000.00	\$75,000.00	100.00%	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	100.00%
SJ Housing Partnership	\$155,000.00	\$155,000.00	100.00%	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	100.00%
SJ Welfare/Buckingham Smith ALF	\$80,000.00	\$80,000.00	100.00%	\$107,209.00	\$107,209.00	\$107,209.00	\$107,209.00	100.00%
St. Francis House	\$48,000.00	\$32,000.00	66.60%	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	100.00%
Youth Crisis Center	\$30,000.00	\$0.00						
Totals	\$1,542,776.00	\$1,309,509.00	84.80%	\$1,797,157.00	\$1,797,157.00	\$1,539,730.00	\$1,584,674.00	88.17%

amh 03/08/07