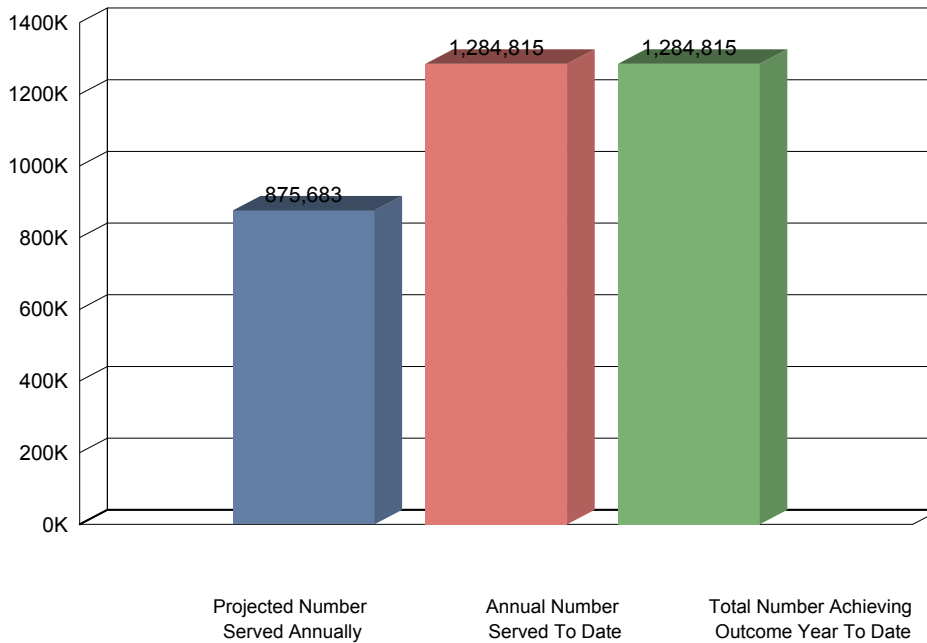


Agency: St Johns Welfare Federation
Program: Buckingham Smith Low Income ALF
Program Activity Period: 10/01/2008 - 09/30/2009
Reporting Period: 10/01/2008 - 09/30/2009

Outcome: #1 BSALF will achieve an 85% success rate if it can show at least \$875,683.00 in the differences in costs based on the annual aggregate costs for ALF placement of \$1,030,215.00 as compared to nursing home placement costs (Performance unit is dollar amount).

Outcome Achieving Performance Chart



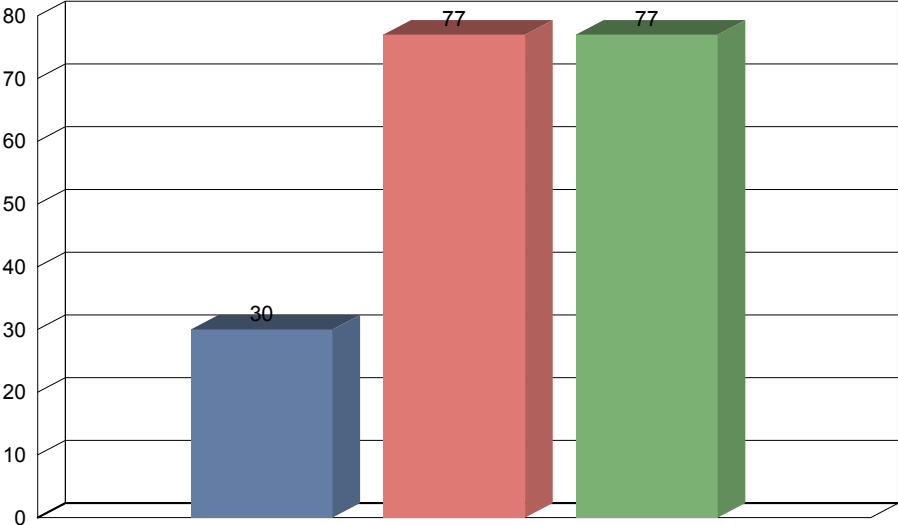
Service Description: The outcome will be measured in terms of the number of resident days during the two six month measurement periods and the daily costs involved compared to the daily costs had the clients been placed in a nursing home facility.

Required Documentation: Resident census reports.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
875,683	1,284,815	1,284,815	147%

Outcome: #2 85% of residents will provide an improved quality of life for optimized functionality and health (Performance measure is unit of healthcare unit).

Outcome Achieving Performance Chart



Projected Number Served Annually Annual Number Served To Date Total Number Achieving Outcome Year To Date

Service Description: Standardized measure of assisted living quality of life rating based on residents' satisfaction with living arrangements and services provided.

Required Documentation: Health care coordination units will be tracked monthly for each resident.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
30	77	77	257%