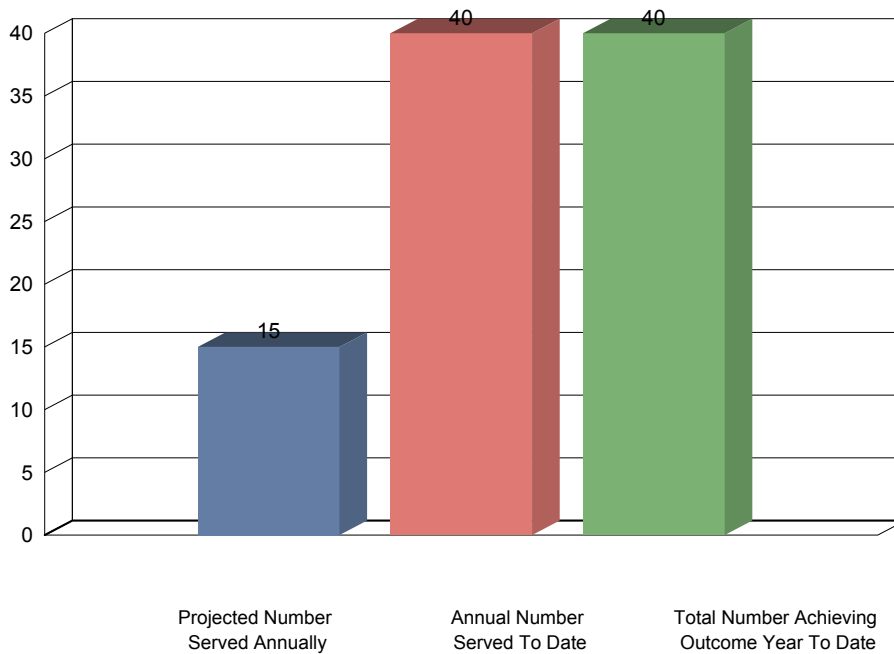


**Agency:** Project Special Care  
**Program:** Respite Care for Special Needs Children  
**Program Activity Period:** 10/01/2008 - 09/30/2009  
**Reporting Period:** 10/01/2008 - 09/30/2009

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**Outcome:** #1 100% of participants will have an increase in their level of care.

**Outcome Achieving Performance Chart**



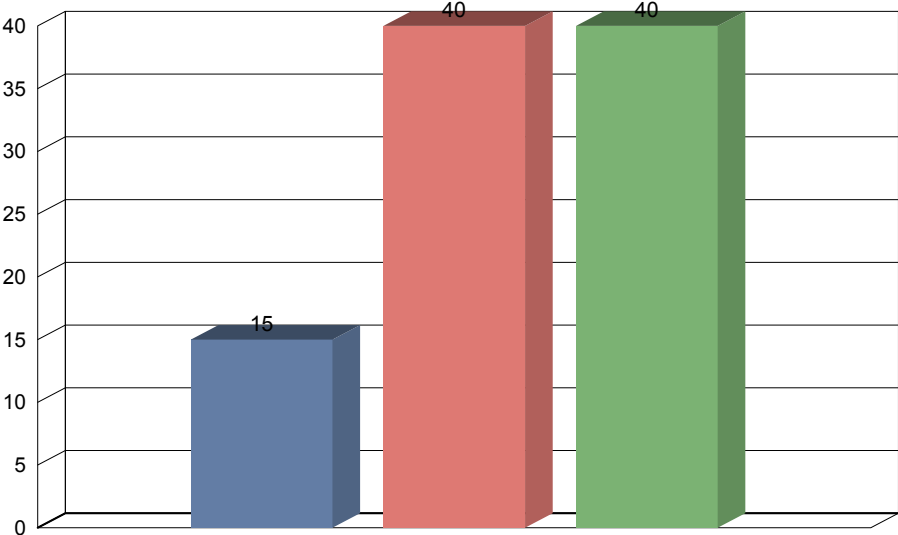
**Service Description:** All participants are to be assessed twice daily for personal appearance and physical health; personal care assistance provided by staff.

**Required Documentation:** Attendance logs; service data; client case files, incident reports.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
15	40	40	267%

**Outcome:** #2 90% of participants will have improved hygiene.

**Outcome Achieving Performance Chart**



Projected Number Served Annually      Annual Number Served To Date      Total Number Achieving Outcome Year To Date

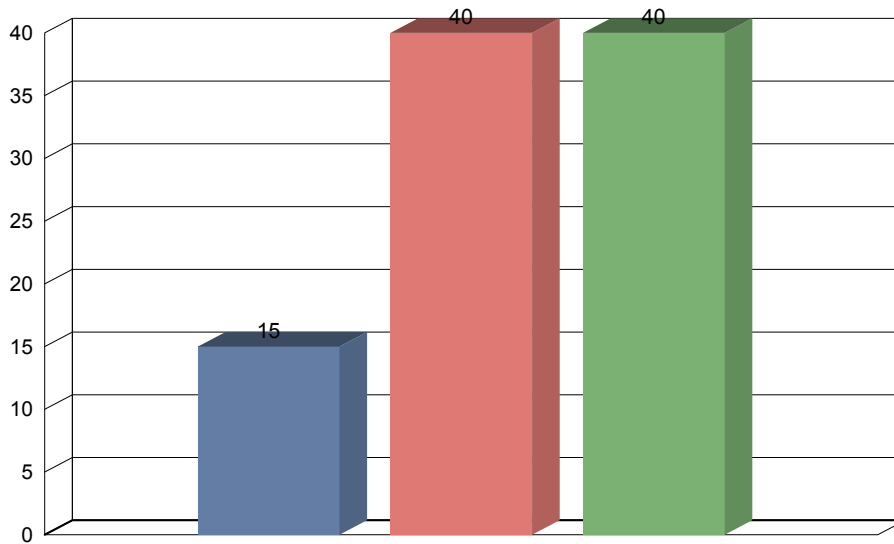
**Service Description:** All participants are to be assessed twice daily for personal appearance and physical health; personal care assistance provided by staff.

**Required Documentation:** Attendance logs; service data; client case files, incident reports.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
15	40	40	267%

**Outcome:** #3 80% of participants will increase their attitude and degree of participation.

**Outcome Achieving Performance Chart**



Projected Number  
Served Annually

Annual Number  
Served To Date

Total Number Achieving  
Outcome Year To Date

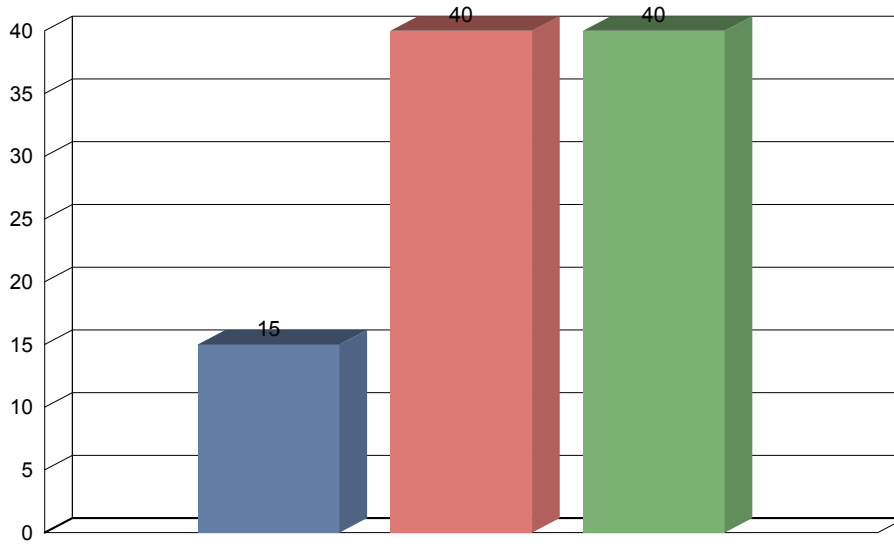
**Service Description:** Individualized training plans; supervision, coaching and assistance with activities of daily living; peer interaction in appropriate, supervised activities.

**Required Documentation:** Staff observations; parent satisfaction surveys, case notes.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
15	40	40	267%

**Outcome:** #4 80% of family members will increase their knowledge of care issues and resources available.

**Outcome Achieving Performance Chart**



Projected Number Served Annually

Annual Number Served To Date

Total Number Achieving Outcome Year To Date

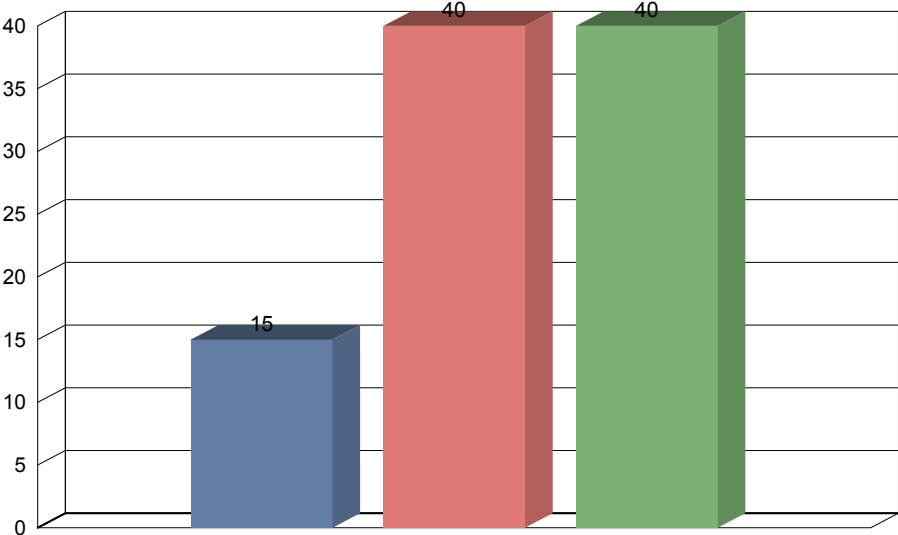
**Service Description:** Distribution of information, attendance of programs and referrals given to other providers.

**Required Documentation:** Monthly reports, with annual reviews.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
15	40	40	267%

**Outcome:** #5 90% of participants will have a decrease in abuse of neglect.

**Outcome Achieving Performance Chart**



Projected Number Served Annually      Annual Number Served To Date      Total Number Achieving Outcome Year To Date

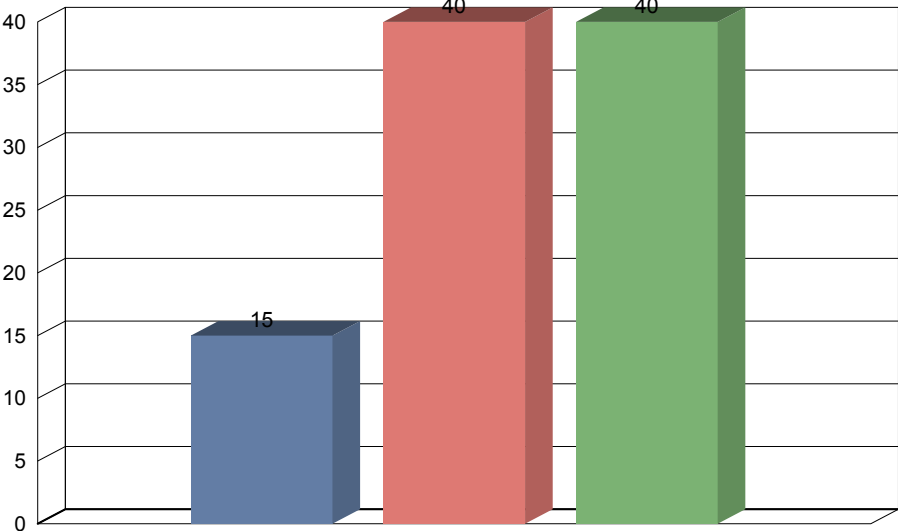
**Service Description:** Physical inspection of individuals for trauma by staff; staff observation of behavior.

**Required Documentation:** Daily and weekly reports; client case files; incident reports.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
15	40	40	267%

**Outcome:** #6 90% of participants will have a decrease in out of home placement.

**Outcome Achieving Performance Chart**



Projected Number Served Annually      Annual Number Served To Date      Total Number Achieving Outcome Year To Date

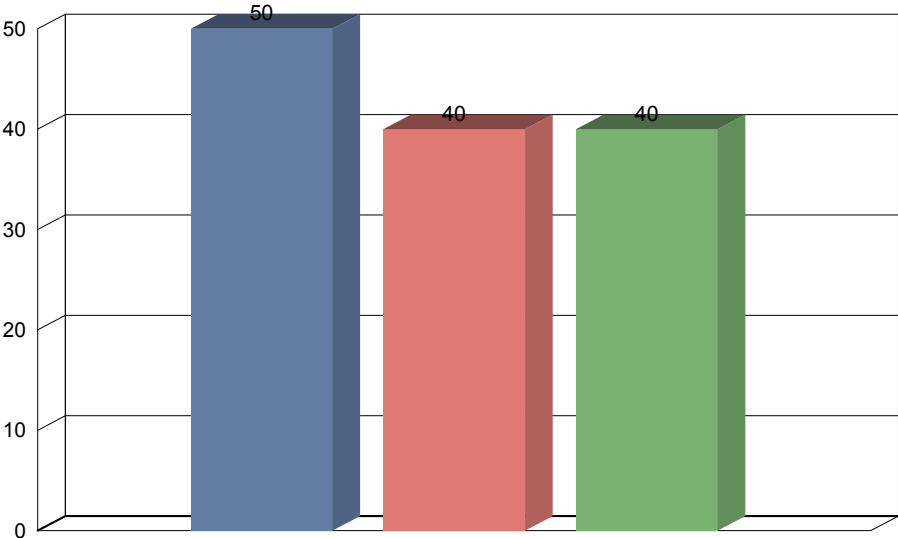
**Service Description:** Enrollment and attendance in adult day training program; support provided by independent support coordinator.

**Required Documentation:** Completion and review of support plans; client case files.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
15	40	40	267%

**Outcome:** #7 90% of participants and their families will increase their recreational activities.

**Outcome Achieving Performance Chart**



Projected Number Served Annually      Annual Number Served To Date      Total Number Achieving Outcome Year To Date

**Service Description:** Enrollment and attendance in respite program; participation at events.

**Required Documentation:** Attendance logs; service data; daily tracking.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
50	40	40	80%