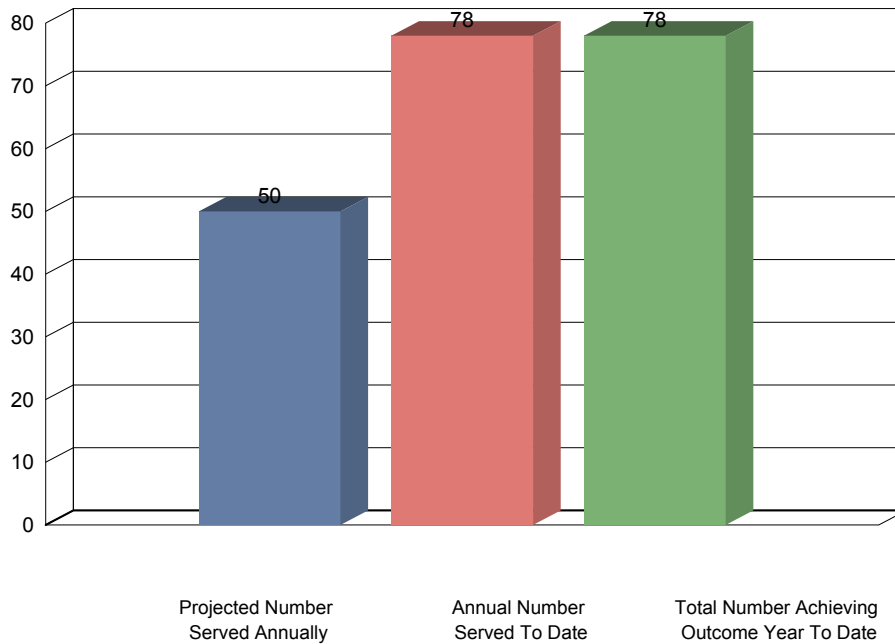


Agency: Council On Aging
Program: Sunshine Center
Program Activity Period: 10/01/2008 - 09/30/2009
Reporting Period: 10/01/2008 - 09/30/2009

Outcome: #1 Age in place - To prevent or delay institutionalization of medically at-risk, frail or cognitively impaired adults and allot respite for their caregivers.

Outcome Achieving Performance Chart



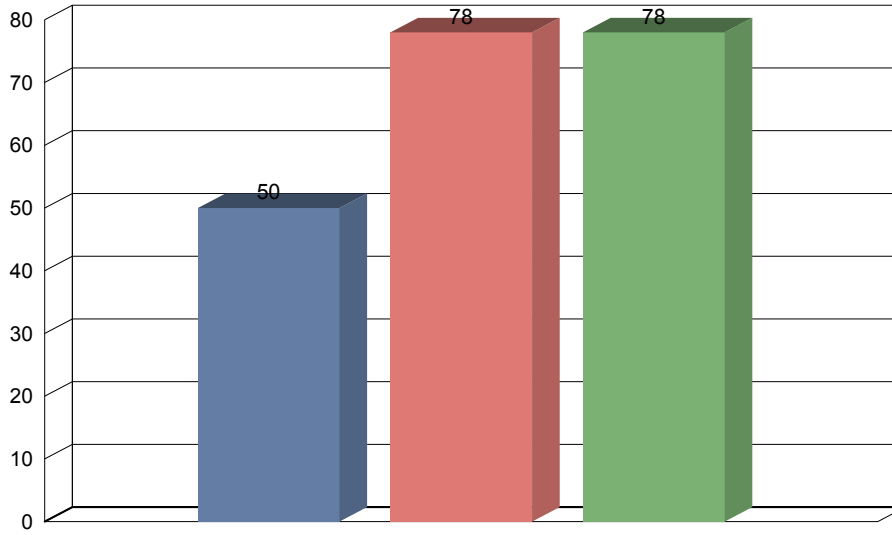
Service Description: Provide enjoyable, activity based environment for adults who live the community, are unable to function safely on their own and are dependent on at least one caregiver. Caregivers are given respite time, education and caregiver support.

Required Documentation: Attendance records, enrollment rosters, case records and discharge reports.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
50	78	78	156%

Outcome: #2 Age with dignity - attendees will maintain as much of their independence and choices in the center for as long as possible.

Outcome Achieving Performance Chart



Projected Number Served Annually

Annual Number Served To Date

Total Number Achieving Outcome Year To Date

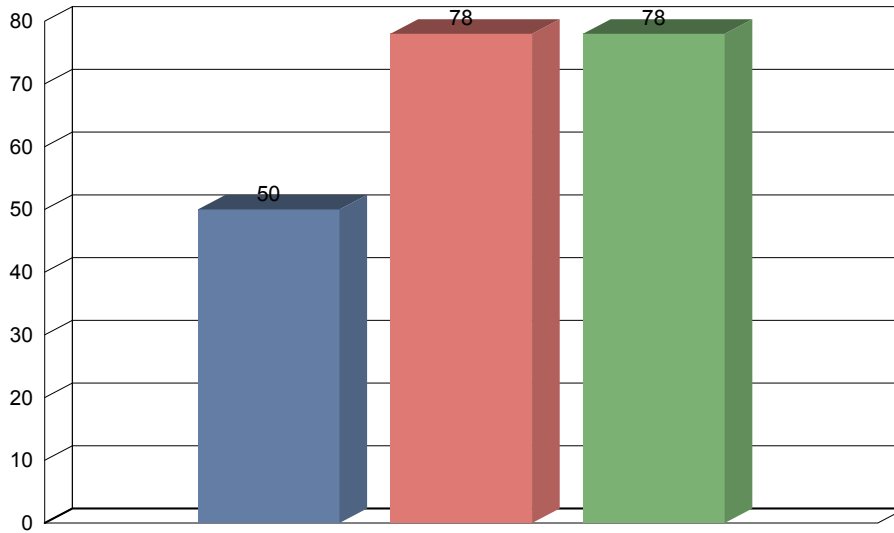
Service Description: Upon admission to the program, each attendee is evaluated for a plan of care based on their cognitive and functional abilities. The care plan is updated at least monthly. Individuals are then able to maintain their independence and choices as long as possible, while receiving assistance in these areas where there is a genuine need. Activities offered will be stage appropriate to the individual.

Required Documentation: Individualized care plans with the likes and abilities of the attendee; participant review by nursing staff and functional assessment staging by caregivers and staff.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
50	78	78	156%

Outcome: #3 Age with safety and security in elder-friendly environment - Medically at-risk, frail and/or cognitively impaired adults living in the community who meet admission criteria and attend this adult day care, will be provided a protective, nurturing environment

Outcome Achieving Performance Chart



Projected Number Served Annually

Annual Number Served To Date

Total Number Achieving Outcome Year To Date

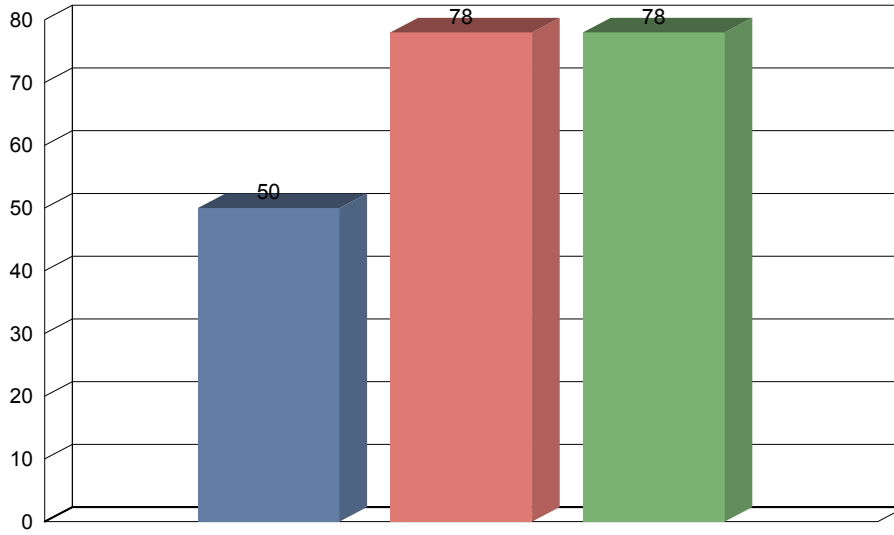
Service Description: The Sunshine Center meets all of the quality assurance standards set by the State of Florida Agency for Health Care Administration for Adult Day Care. Staff are screened and well trained in the care of elders with special needs. By placing an emphasis on the individual's assistance and safety needs, the program strives to minimize injuries and undue hospitalizations.

Required Documentation: Employee files with background records, staff training records to include dementia care, emergency management plans and incident records.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
50	78	78	156%

Outcome: #4 Age with purpose - attendees will be exposed to ability- driven activities geared toward accomplishment and success.

Outcome Achieving Performance Chart



Projected Number Served Annually

Annual Number Served To Date

Total Number Achieving Outcome Year To Date

Service Description: Hourly activity program is designed to provide ability driven daily exercise, arts and crafts, cognitive stimulation, current events, group games, socialization, horticulture, pet and music therapy.

Required Documentation: Stage driven care plans and activity schedules.

Projected Number Served Annually	Annual Number Served To Date	Total Number Achieving Outcome Year To Date	Percent Clients Achieving Outcome
50	78	78	156%