

CoC 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness and Move Families and Individuals to <u>Permanent Housing</u>	2013 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months. (through Neighborhood Stabilization Program)	Lead Person List name and title or organization of one person responsible for accomplishing each action step.	Numeric Achievements			
			Baseline (Current Level)	Num. Achievement in 12 months	Num. Achievement in 5 years	Num. Achievement in 10 years
1. Create new PH beds for <u>chronically homeless persons.</u>	1. Build or purchase and renovate units of permanent affordable housing for chronic homeless – Stimulus funds (NSP 1 and NSP 2) in West Augustine and in the South	Ben Coney, SCJ Housing Dept., Bill Lazar, SHIP				
	2. Build or rehabilitate PH for chronic homeless and Low income families (73 to 85 be constructed) in West Augustine	Alia Reimer, Habitat for Humanity Bill Lazar, SHIP	73 houses	85 houses	85 houses	85 houses
	3. Secure new site for emergency and for transitional & supportive housing for chronic homeless adults, veterans, elderly, families and ex-offenders while maintaining current emergency shelter program & supportive housing , US 1 South and on Lewis Speedway- SR 16, Hwy 207	Judy Dembrowski, St Francis House Debi Redding, ESHC	28 beds	66 beds	66 beds	66 beds
		Sheriff David Shore, SJCSO David Hoak, Home Again	0	60	60	60
	4. Lease or purchase 3 units of transitional housing for expectant and young mothers with children who are homeless – Hwy 312 and Old Moultrie Rd.	Lisa Franklin, AOMH	12	14	24	24
	5. Lease or purchase 2 units for permanent housing for <u>elderly</u> homeless and women and chronic homeless – Hwy 312 & Old Moultrie Rd.	Lisa Franklin, AOMH	4	8	12	12
	6. Expand permanent housing through neighborhood stabilization program with supportive services. Include housing for homeless veterans, ex-offenders, single women, single men, families with children, elderly, & disabled in West Augustine	Debi Redding, ESHC Bill Lazar, SHIP	0	64	64	64
	7. Purchase and renovate 6 units of permanent or transitional housing for families with children, elderly homeless, veterans, or chronically mental ill homeless in West Augustine	Debi Redding, ESHC Walt Moser Vets 4 Vets	44 units	50 units	50 units	50 units
	8. Veterans Foster Care Program with Foster Families – Assist Vets eligible for VA medical care and in need of nursing home level of care with housing assistance	Walt Mosher, Vets 4 Vets Gary Bruce Veterans Adm				
	9. Publicize to community transitional housing beds for chronically homeless persons, ex-offenders homeless families with children and veterans are available to prepare them for permanent housing	Judy Dembrowski, SFH Debi Redding, ESHC				

	DC&F, ESG, SHIP, FHFC HUD, Neighborhood Stabilization, NSP1 , NSP2, Sontag, Publix, and SAIL funds to be requested					
2. Increase percentage of homeless persons staying in PH over 6 months to at least 71 %	1. Secure HPRP funds to provide emergency rental assistance, mgt., payments, utilities, landlord negotiating, and mainstream services	Major Ron Mott, Salvation Army Anita Haskell, Catholic Charities Tracy Dillon, SJC HHS	65%	78%	81%	85%
	2. Hire two additional case workers at the ESHC Transitional Housing Project which will allow for improved services	Debi Redding, ESHC				
	3. Hire case manager supervisor to help increase participants' use of mainstream resources that provide income needed to sustain permanent housing ie: applications for food stamps, Medicaid, Medicare, Social Security Supplement, SSDI, Child care, referrals and other services	Terry Skulavik, ESHC Transitional Housing Lisa Franklin AOMH SJC HHS Dawn Bell, Early Learning Center				
	4. Train case managers to provide food stamp applications, Medicaid, SSDI and other mainstream resources, USDA food commodities, drug testing & criminal background checks	Terry Skulavik, ESHC Transitional Housing				
	5. Hire night manager for St. Francis House Emergency Shelter	Judy Dembrowski, St. Francis House				
	6. Access Health Care needs, homeless and poor for dental care and healthcare referrals to keep them employable and on the job fit each week.	Wildflower Clinic St. Cyprians				
	Funding Sources	ESG, EFAP, FEMA, FHFC, HPRP, Neighborhood Stabilization funds, United Way, HUD				
3. Increase percentage of homeless persons moving from TH to PH to at least 61.5%.	Provide referrals, permanent housing for Homeless families, and landlord negotiations; Create affordable permanent houses for elderly and disabled low income families and for homeless individuals & families exiting transitional housing.	Bill Lazar, St Johns Housing Partnership Ben Coney, HFA SJC Housing Dept. Terry Skulavik, ESHC	50%	52%	55%	61.5%
	Funding Sources	Neighborhood Stabilization Funds, HUD, HPRP, ESG, HHAG, FHFC, EFAP grant funds to be requested				
4. Increase percentage of homeless persons employed at exit to at least 18%.	1. Establish a CoC Employment Committee to focus on employment issues, research best practices, and meet goals of increasing employment to 18%.	Debi Redding, ESHC Valerie Baham, Goodwill Job Junction, Marc Albert, Worksource	10%	15%	17%	20%
	2. Coordinate with agencies to advertise jobs and establish van service to job fairs.	Vicki Elmore , NE Fla Comm. Action				
	3. Increase employment training and job assistance	Valerie Baham, Goodwill Job Junction, Marc Albert, Worksource				

Funding Sources	4. Train tutor adults to successfully obtain their GED, seek higher education grants for homeless seeking a college degree.	Ann Briedenstein, Learn to Read				
	5. Establish van service and transportation for securing identification, social security cards, driver's license, etc.	Judy Dembrowski, St. Francis House				
	6. Breakfast/Lunch feeding program for homeless and at risk of homeless persons seeking employment	Major Ron Mott, Salvation Army First United Methodist Church Judy Dembrowski, St. Francis House				
	7. Evaluate and assist poor and homeless with dental care and referrals for services	Good Samaritan Wildflower Clinic				
	HUD funds, VET, DOE grant, ESG					
5. Ensure that the CoC has a functional HMIS system.	1. Purchase additional computers and printers for participating agencies	Debi Redding, ESHC	50% bed coverage	60% bed cover- age	65% bed cover- age	65% bed cover- age
	2. Monitor compliance with HMIS data and technical standards and train staff to provide evaluations	Terry Skulavik, HMIS Man ESHC				
	3. Expand HMIS Service Point system to include mainstream service providers.	Terry Skulavik, HMIS Man ESHC				
	4. Conduct sheltered and unsheltered point-in-time homeless count and survey in January 2011	Debi Redding, ESHC	1431 persons			
	HUD, ESG, lead agency, Staffing, County funds to be requested					
Funding Sources						
Barriers: If your CoC will not meet one or more of the above objectives, briefly describe why not (use less than 2 paragraphs).						
Mainstream service providers cite HIPWA confidentiality requirements as well as staff time involved in data input as reasons not to participate in HMIS. Land values have increased; land is scarce, no public housing authority in St. Johns County. Getting zoning approved for housing homeless and NIMBYISM is a challenge.						

Other CoC Objectives in 2013						
1. Increase Supply of affordable housing accessible to homeless individuals and families and those at risk of homelessness.	1. Continue to develop CoC's capacity to become a voice in affordable housing development	Debi Redding, ESHC				
	2. Provide affordable housing placement and landlord negotiations for individuals and families	Bill Lazar, SHIP Ben Coney, St Johns Housing Dept.	20	100	100	100
	3. Build 20 affordable houses for purchase by low income families in W. Augustine	Harry Maxwell, Maxwell Manor				
	4. Permanent rental housing for elderly and disabled low income individuals, at Hwy 312 & Old Moultrie Rd.	Bill Lazar, St Johns Housing Dept.	4	8	8	8
Funding Sources	HUD, DC&F, FHFC, County, ESG, SHIP, SAIL, NSP 1, NSP 2, and VET funds to be requested	Lisa Franklin AOMH				
2. Maximize sustainability in affordable housing for homeless individuals & families & those at risk for Homelessness	1. Expand information on affordable rental and home ownership using <u>HMIS</u> and other means, and access to affordable housing available.	Ben Coney, St Johns Housing Department Debi Redding, ESHC	15%	25%	50%	80%
	2. Continue to secure discretionary and grant funds for emergency rental assistance, mgt payments, utilities, landlord negotiating.	Vickie Elmore, NEFCA Anita Haskell, Catholic Charities				
	3. Secure funds for breakfast feeding programs for homeless & at risk of homelessness workers	Major Ron Mott, Salvation Army Donna Locke, St Aug Christian Service Center				
	Grant-in-Aid funds, ESG, VET, and FEMA, DC&F, EFAP, ESG,					
3. Secure funding for youth housing for young adults exiting foster care programs & youth who are in crisis exiting program with no place to go, & homeless at discharge	1. Safety Shelter of St Johns County, Betty Griffin House, 7 beds for domestic violence victims exiting foster care, utilities for current facilities – location confidential	Joyce Mahr, Betty Griffin House	0	7	7	7
	2. St. Augustine Youth Services to acquire 12 beds for youth exiting foster care through rehabilitation of facility – Saragossa St.	Schuler Seifker, St. Aug. Youth Svcs	0	12	12	12
	Funding Sources	DC&F, ESG & DV, HUD, HHA, County, VET, FHFC & Neighborhood Stabilization Program funds to be requested				

4. Get public support for funding: find suitable location for feeding programs- morning, noon, and night for chronic homeless, lunch for migrant farm workers, breakfast feeding	3,000 homeless fed each month by Salvation Army; 5,300 homeless fed each month by St. Francis House. Special occasion dinners, 3000 evening meals served by Dining with Dignity, USDA surplus food distribution, sandwich ministry and other meal services provided by ESHC-holiday meals. Second Harvest Mobile Pantry Feeding Program in West Augustine, Hastings and Flagler Estates	Major Ron Mott Salvation Army	3,000 Meals	3,000	3,000	3,000
		Judy Dembrowski, St Francis House	5,300	5,300	5,300	5,300
Funding Sources	ESG, HUD, FEMA funds to be requested.	Faith Based local groups Terry Skulavik, Debi Redding ESHC, TH Vicki Elmore, NEFCAA				
		Donna Locke Christian Service Center David Hoak, Home Again St Johns	3,000 meals	3,000 meals	3000 meals	3000 meals
5. Literacy Program for under-educated homeless and poor	Continue basic literacy training and GED. Training for homeless individuals, teach housekeeping skills, - provide supplies after school tutoring for homeless and poor, expectant moms and disadvantaged children	Debi Redding, ESHC Lisa Franklin, AOMH Joyce Mahr, Betty Griffin	25	25	60	75
	Funding Sources	HUD, County, and ESG funds to be requested.				
		Ann Breidenstein, Learn to Read Caroline Wolf, St Gerard House Chris Stone, SJC School District Homeless Liaison				
6. Provide funds for prevention of homeless with mortgage, rent, & utilities assistance to those at risk of homelessness	Agencies provide financial assistance to individuals and families at risk of homelessness. Mortgage, rent and utilities and direct client assistance including assistance with applications for food stamps, Medicaid, Medicare, Social Security Supplement, SSDI, Child care, referrals and other services.	Debi Redding, ESHC Major Ron Mott Salvation Army Anita Haskell, Catholic Charities Donna Locke, Christian Service Center Joyce Mahr, Betty Griffin House	50	50	50	50
	Funding Sources	FEMA, ESG, HPRP, United Way, SJC, SHIP, EFAP and National Prevention funds to be requested				
		Lisa Franklin, Alpha Omega Miracle Home				
7. Provide Mental Health & Substance Abuse Services & Sober Living Facility	Continue to refer clients in need of Mental health & substance abuse services to the appropriate providers & provide counseling stabilization, drug testing, criminal background checks, referrals, detox center	Brenda Ware, SJCHHS Pattie Greenough, EPIC Candance Hodgkins , Gateway Community Services Terry Skulavik, ESHC Judy Dembrowski, SFH				

Funding Sources		Joyce Mahr, BGH Tracy Arnold, Genesis House Schuler Seifker, St. Aug. Youth Services Lisa Franklin AOMH Patrick Riley, SMA				
	ESG, HUD, County, Federal, FHFC, Dept of Justice, funds to be requested					
8. Primary prevention and education for domestic violence	In service training, classroom tutoring, public awareness workshops and seminars for sexual assault/rape crisis, and children's therapy, provide utilities for family and services for housing of homeless	Joyce Mahr, Betty Griffin House Terry Skulavik, ESHC Transitional Housing Lisa Franklin, AOMH				
Funding Sources	State D.V. County, ESG, and HUD funds to be requested					
9. Provide transitional housing for victims of domestic violence and sexual assault	Rehabilitate 6 units for emergency Shelter housing for victims of domestic violence and sexual assault, provide utilities for services and housing. Construct 16 units of transitional housing for victims of domestic violence and their children, location confidential	Joyce Mahr, Betty Griffin House	40	66	66	66
Funding Sources	SHIP, State Dept of Health, V., FHFA, HUD ESG, Justice Dept., and NSP1,NSP 2 funds to be requested					
10. Decrease the number of homeless households with children	1. Create 6 units of extended transitional housing for homeless children (foster families)	Lisa Franklin AOMH	2	8	10	10
	2. Purchase, rehabilitate /or construct 3 units of transitional housing for expectant mothers and young mothers with children who are homeless- SR 312 and Old Moultrie Rd. S Dixie Hwy.	Lisa Franklin AOMH Judy Dembrowski St. Francis House	12	14	24	24
	3. Publicize to community transitional housing beds are available to prepare homeless households with children for permanent housing.	Debi Redding, ESHC Alia Reimer Habitat for Humanity				
	4. Purchase and rehabilitate house or apt. to be used for transitional or permanent housing for homeless adult households with children - Smith and Whitney Streets	Terry Skulavik ESHC Transitional Housing	0	3	3	3
	5. Provide after-school homework help, computer class, resume assistance, job search, transportation assistance, Summer Success for Kids Program,	Joan Whitty, ESHC Joyce Mahr, BGH Vikki Elmore, NE Fla CAA				

	6. Provide safety programs – CPR, First Aid, Transportation Safety, Bicycle Safety, Railroad Safety, criminal background checks, and food handling	Judy Dembrowski SFH				
	7. Work with Early Learning Center to secure subsidized child daycare for homeless and at risk kids.	Dawn Bell, Early Learning Center				
Funding Sources	HUD, FEMA, ESG, EFAP Grant to be requested					
11. Establish a One Stop Center	<p>1. Build or lease property to screen and evaluate homeless persons and refer to proper services. Hwy 207</p> <p>2. Provide showers, clothing, grooming and personal care needs of homeless men, women and children.</p> <p>3. Access educational and health care needs</p> <p>4. Provide counseling and psychological evaluation as to referrals for jobs, housing, healthcare, mental health...</p> <p>5. Work with housing managers to secure affordable permanent housing</p> <p>6. Provide food/meals to applicants applying for services.</p> <p>7. Provide legal assistance to homeless. Help with security id's, social security cards, driver's licenses, birth certificates, divorces, retraining orders, etc...</p> <p>8. Assist with food stamp applications, Medicaid, SSI and SSDI applications, childcare,</p>	<p>David Hoak, Home Again St Johns</p> <p>Ben Coney, SJC Housing Dept</p> <p>Megan Wall, SJC Legal Aid</p> <p>Ellen Walden, SJC HHS</p>				
Funding Sources	HUD, County, and ESG funds to be requested.					